

**CITY OF SHOREVIEW
AGENDA
CITY COUNCIL WORKSHOP
JANUARY 13, 2014
7:00 P.M.**

1. ROLL CALL
 2. JOINT MEETING WITH PARK AND RECREATION COMMISSION TO REVIEW CONCEPT PLAN ALTERNATIVES FOR A POTENTIAL COMMUNITY CENTER EXPANSION
 3. OTHER ISSUES
 4. ADJOURNMENT
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TO: MAYOR AND COUNCILMEMBERS

**FROM: TERRY SCHWERM
CITY MANAGER**

DATE: JANUARY 10, 2014

SUBJECT: REVIEW OF COMMUNITY CENTER EXPANSION OPTIONS

INTRODUCTION

In November and December, the City Council and Park and Recreation Commission reviewed some preliminary concept plan ideas for the potential expansion of the Community Center. At their respective meetings, the Council and Commission provided feedback on the concept plans to the staff at BWBR Architects. BWBR has taken the feedback and developed some revised concept plans and cost estimates for the potential expansion of the Community Center. They are seeking input from the Council and Commission and, based on that input, will complete a final report to the City.

BACKGROUND

In September, the City Council authorized the hiring of BWBR Architects to assist in the development of concept plans and cost estimates for an expansion of the Community Center. The proposed 2014-2019 Capital Improvement Program includes the Community Center expansion project at an estimated cost of \$2.0 million in 2015. The outdoor water play area is scheduled in 2016 at an estimated cost of \$500,000. Some of the areas of the building that were identified for potential expansion by the Council, Commission and staff include:

- Fitness Center
- Multi-Purpose Activity Rooms
- Indoor Playground
- Family Locker Rooms
- Renovation of Outdoor Wading Pool Area
- Banquet Room Expansion/Improvements

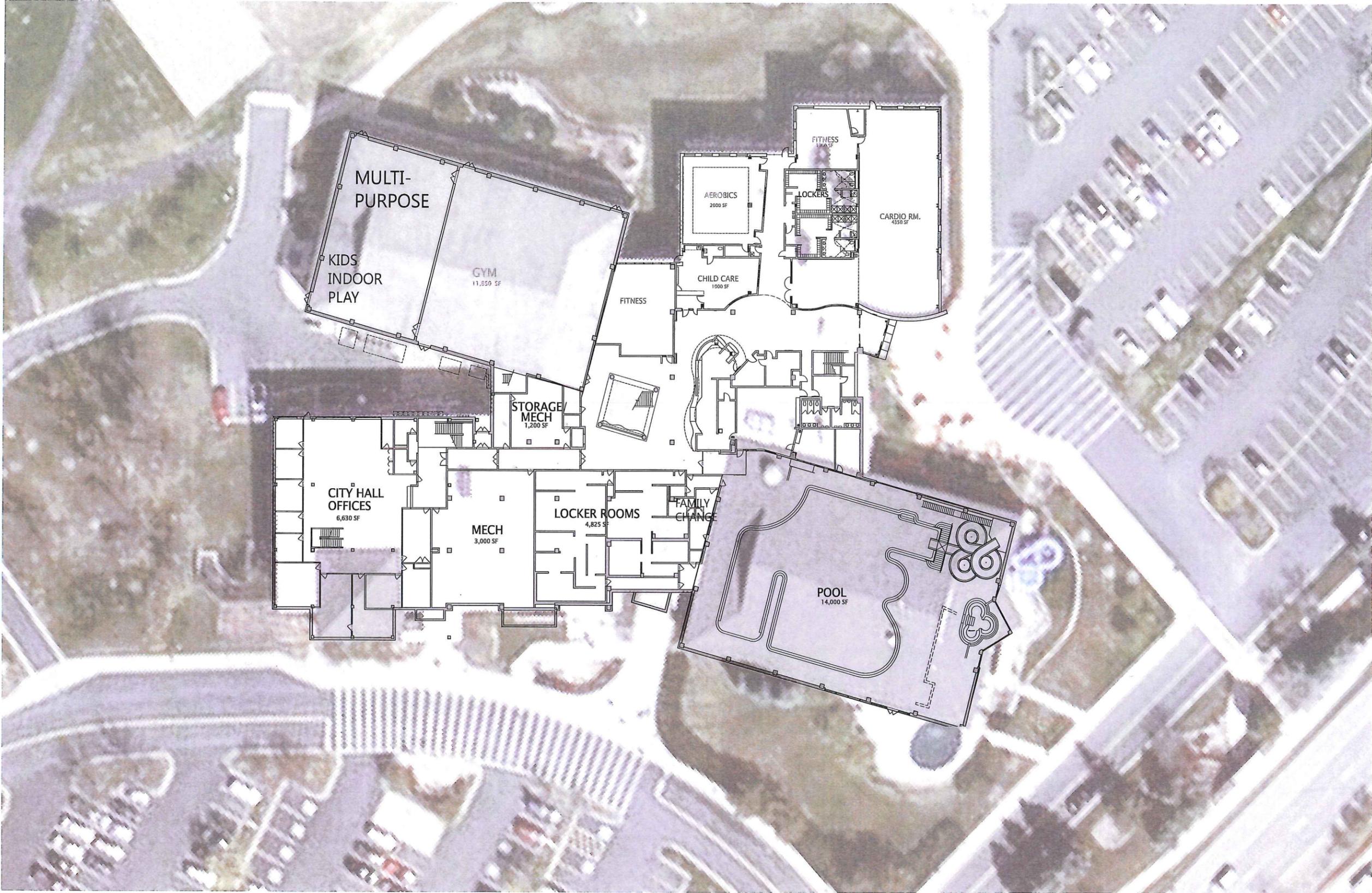
One of the critical issues during any type of facility expansion project is how the City will maintain its current operations during the construction process. Our current membership has grown to a level that it would be difficult to close the fitness center for any length of time without dramatically impacting our revenue stream. In addition, our banquet facilities are often booked several months ahead for major events such as weddings and corporate training.

Any significant or long term work within these areas would require cancellation of events and significant lost revenue.

The staff has also obtained feedback from Community Center members and guests about what improvements should be made to certain areas of the community center. Staff talked with members and guests using the fitness center, playground, and pool, as well as fitness program participants. Much of the feedback that we have received from these groups has been taken into account as the proposed expansion plans were developed.

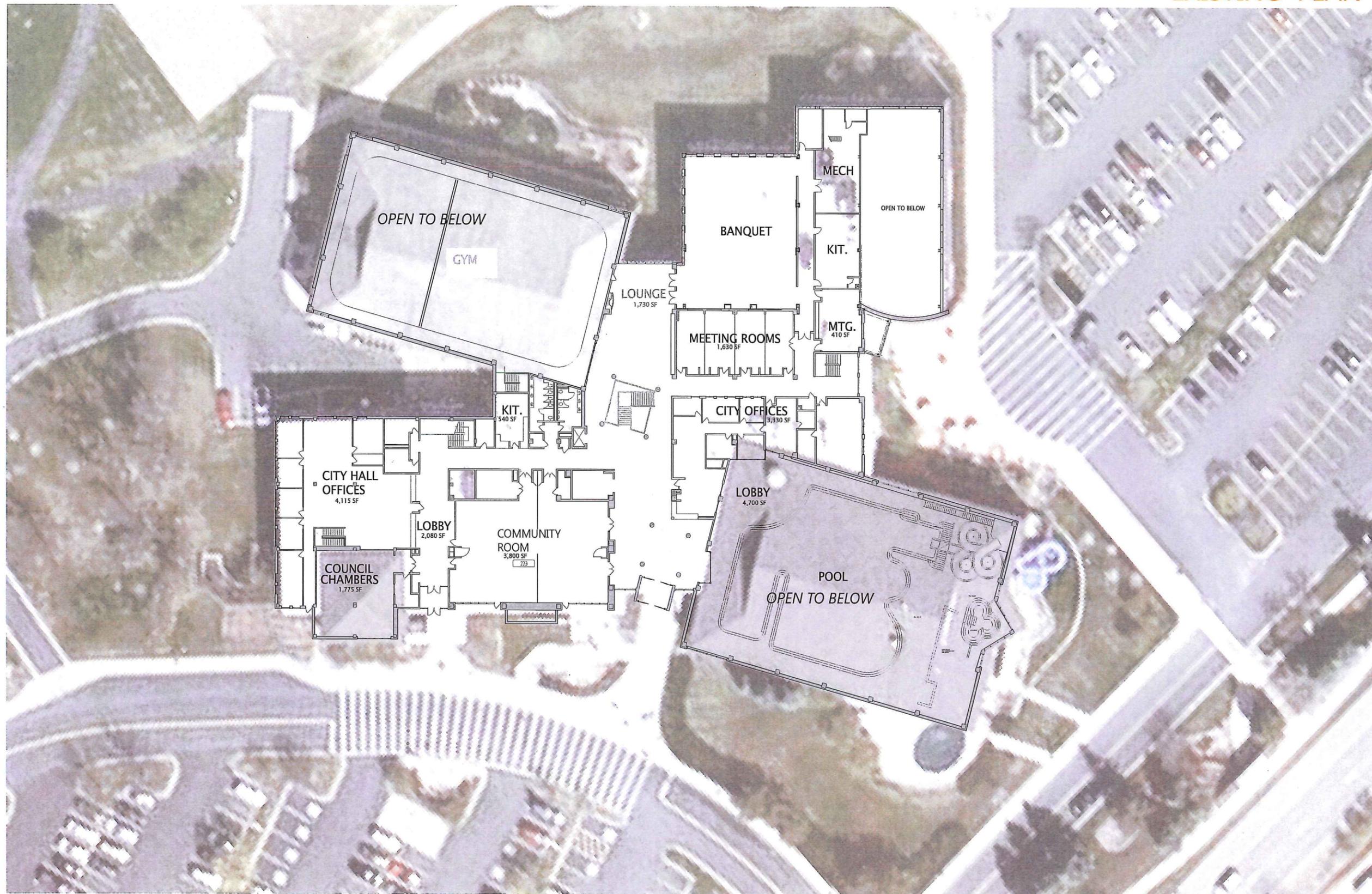
PROPOSED CONCEPT PLANS

BWBR Architect has now prepared final concept plans (attached) and cost estimates for a potential Community Center expansion. The two primary concept plans differ in that one concept shows the indoor playground area expanding in its current location and new multi-purpose/fitness rooms being added to the back side of the gym; while the second concept shows a new indoor playground addition to the building near the lower level entrance, with four multi-purpose/fitness rooms being created on two levels of the back gym area. Both of these plans include a proposed expansion of the fitness center. In addition, one concept shows an expansion to the existing Shoreview Room, while a second concept shows a potential expansion to the Wedell Community Room. The concept plan materials include alternative interior remodeling plans to create additional family changing areas near the pool, which would increase our current capacity from two family changing rooms to six family changing stalls as well as general concept plan for an outdoor water play area. Greg Fenton from BWBR Architects will be at the meeting to present these concept plans and the cost estimates to the City Council and Park and Recreation Commission for feedback. BWBR will take the input from the Council and Commission and complete a final concept report for the City.



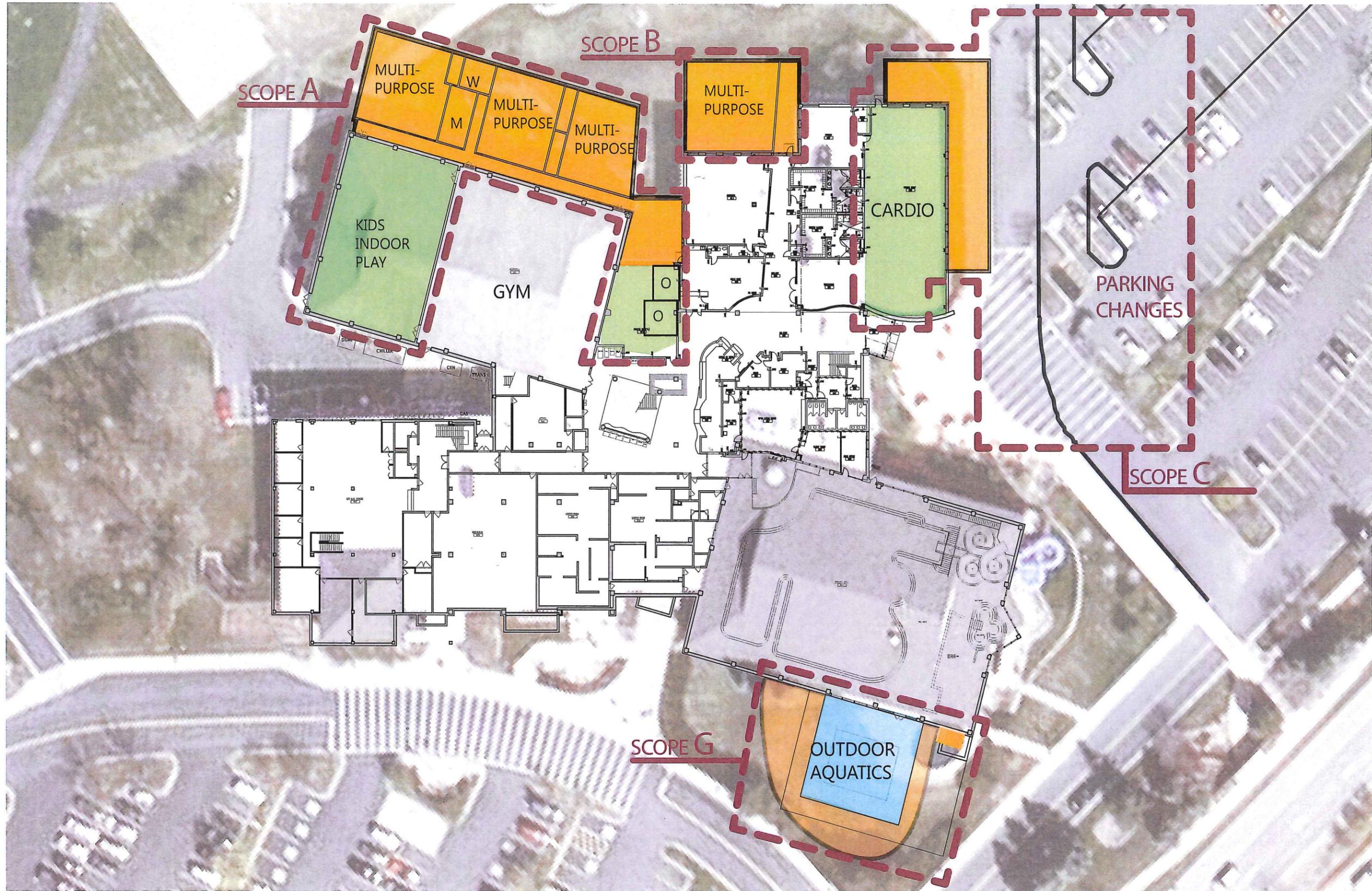
LOWER LEVEL

EXISTING PLAN

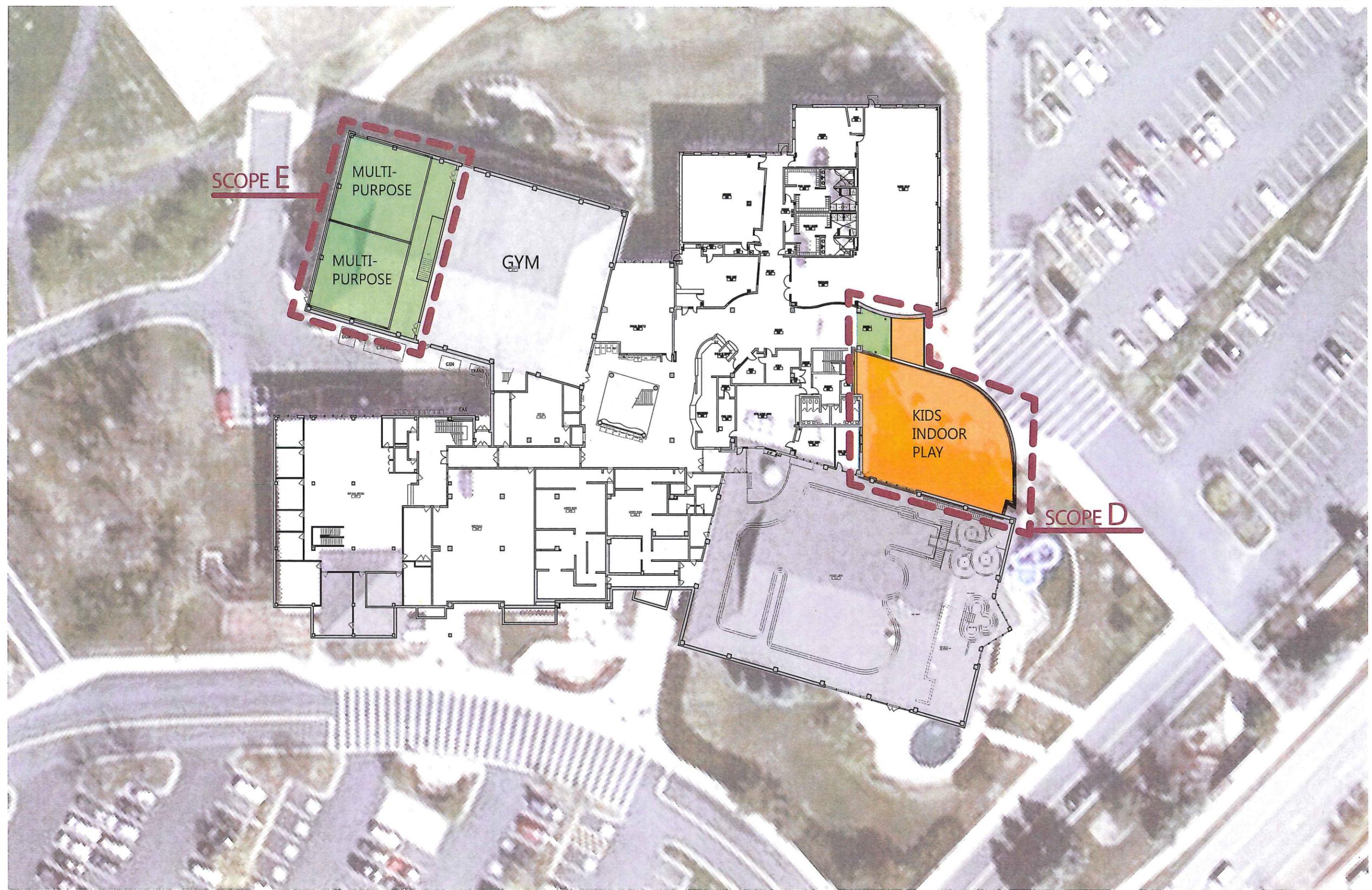


UPPER LEVEL

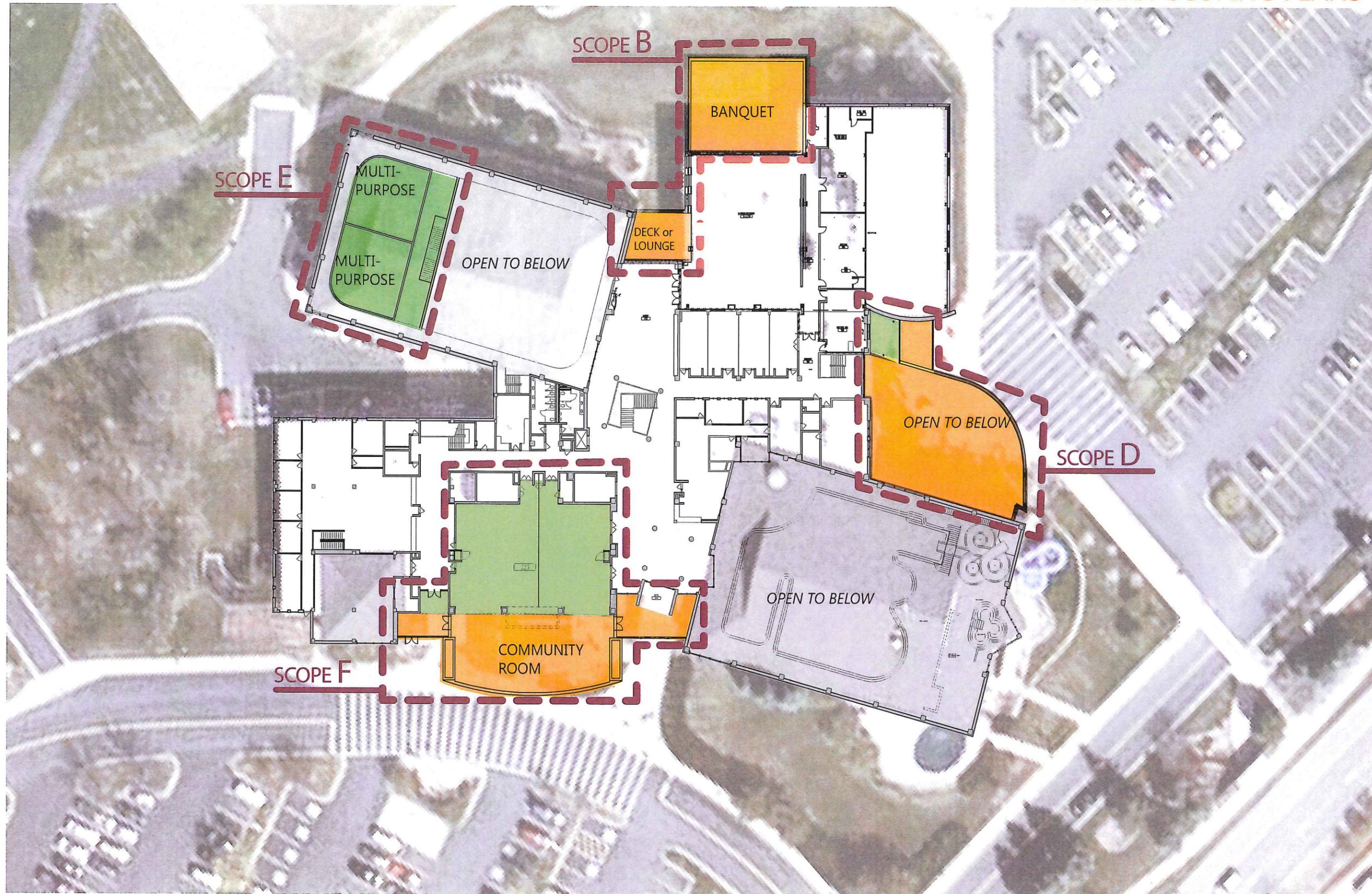
PROJECT SCOPING PLANS



LOWER LEVEL

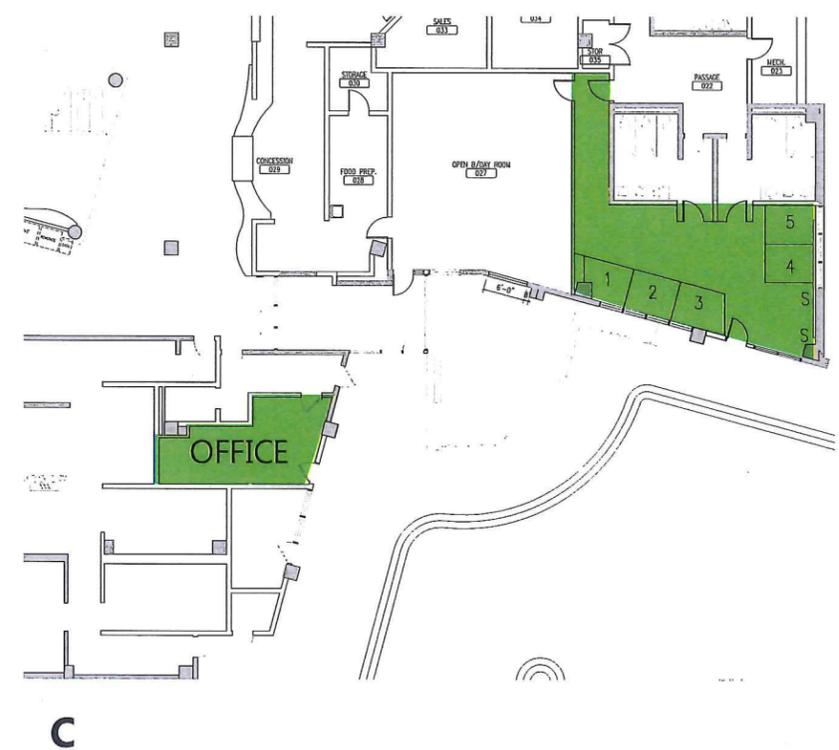
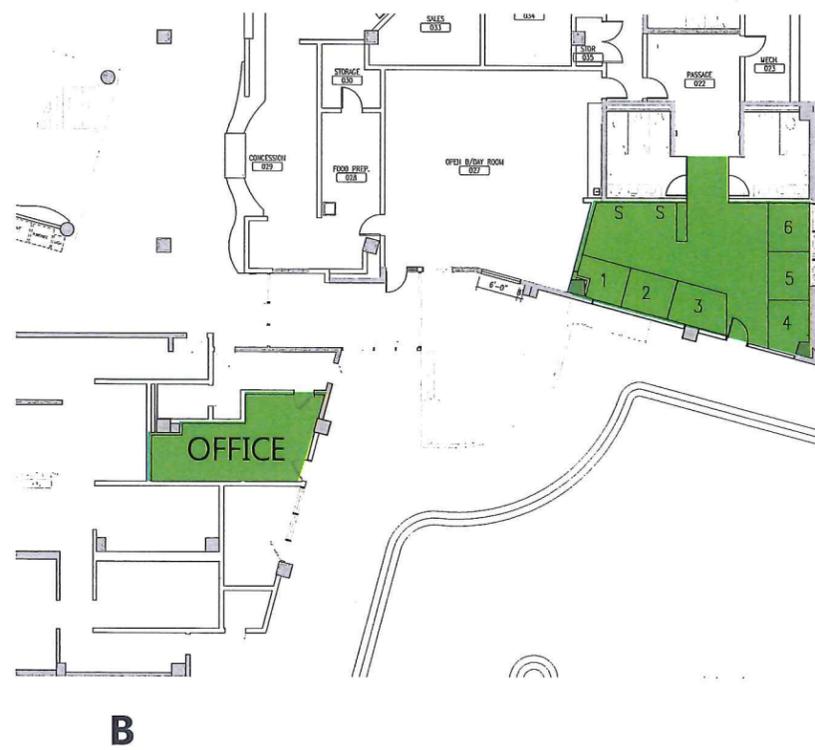
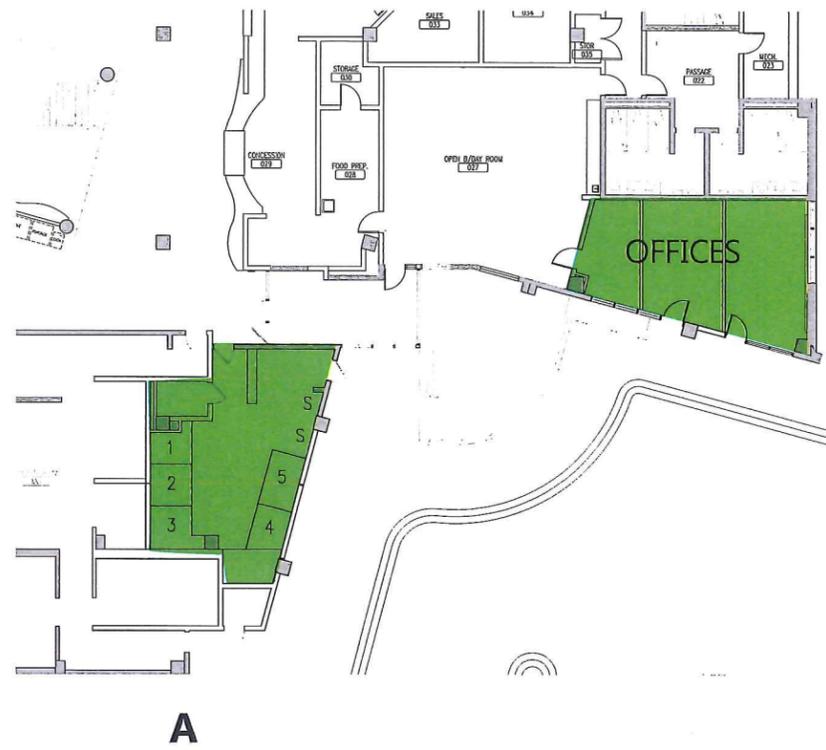


LOWER LEVEL



UPPER LEVEL

CHANGING ROOM OPTIONS



WATERPLAY OPTIONS

AP200



AP150



